

**Basic Need (= ADM as Adjusted times BSA)**

YR 1  
 #185 BSA ↑  
 \* remove top 2  
 size factors  
 (18 13.7M)

	Current Basic Need (\$5,680 * AADM in col 22)	Basic Need as Modified by Choices of Parameters	Increase in Basic Need due to Formula Modifications	Increase in Basic Need due to Formula Modifications
	\$ 1,407,020,558	\$ 1,466,992,256	\$ 59,971,698	4.3%
		Effective Increase in BSA:	\$ 242	3.3%
		Districts that Receive Lower Funding:	\$ -	
Alaska Gateway	7,773,246	8,026,424	253,178	3.3%
Aleutian Region	1,283,946	1,325,764	41,819	3.3%
Aleutians East	5,501,027	5,680,198	179,171	3.3%
Anchorage	421,002,083	443,756,018	22,753,935	5.4%
Annette Island	4,335,137	4,476,334	141,197	3.3%
Bering Strait	38,459,115	39,711,744	1,252,630	3.3%
Bristol Bay	2,278,165	2,352,366	74,201	3.3%
Chatham	3,139,734	3,241,997	102,262	3.3%
Chugach	2,651,985	2,738,361	86,376	3.3%
Copper River	6,532,972	6,745,754	212,782	3.3%
Cordova	4,249,907	4,388,329	138,421	3.3%
Craig	5,124,161	5,291,057	166,896	3.3%
Delta/Greely	9,915,334	10,238,280	322,947	3.3%
Denali	6,732,938	6,952,233	219,295	3.3%
Dillingham	7,155,744	7,388,809	233,066	3.3%
Fairbanks	150,262,898	156,821,159	6,558,261	4.4%
Galena	20,045,081	20,697,958	652,877	3.3%
Haines	3,546,538	3,662,050	115,512	3.3%
Hoonah	2,393,645	2,471,607	77,962	3.3%
Hydaburg	1,523,430	1,573,049	49,619	3.3%
Iditarod Area	5,680,833	5,865,860	185,027	3.3%
Juneau	49,726,827	51,861,046	2,134,219	4.3%
Kake	1,918,365	1,980,847	62,482	3.3%
Kashunamiut	5,351,128	5,525,417	174,289	3.3%
Kenai Peninsula	97,628,271	100,999,205	3,370,934	3.5%
Ketchikan Gateway	27,008,788	27,972,873	964,085	3.6%
Klawock	2,374,348	2,451,682	77,334	3.3%
Kodiak Island	29,565,317	30,734,133	1,168,816	4.0%
Kuspuk	7,475,999	7,719,496	243,496	3.3%
Lake & Peninsula	9,093,773	9,389,961	296,188	3.3%
Lower Kuskokwim	73,253,735	75,736,471	2,482,736	3.4%
Lower Yukon	39,270,391	40,549,445	1,279,053	3.3%
Mat-Su	169,231,828	176,990,368	7,758,540	4.6%
Nenana	6,421,454	6,630,604	209,149	3.3%
Nome	9,664,132	9,978,897	314,765	3.3%
North Slope	30,098,989	31,178,502	1,079,513	3.6%
Northwest Arctic	37,781,132	39,011,679	1,230,547	3.3%
Pelican	404,642	417,822	13,179	3.3%
Petersburg	6,450,299	6,660,388	210,089	3.3%
Pribilof	2,004,016	2,069,287	65,272	3.3%
Saint Mary's	3,410,076	3,521,144	111,068	3.3%
Sitka	16,720,100	17,264,681	544,581	3.3%
Skagway	1,174,779	1,213,042	38,263	3.3%
Southeast Island	5,566,510	5,747,814	181,304	3.3%
Southwest Region	12,787,101	13,203,583	416,481	3.3%
Tanana	1,154,692	1,192,301	37,609	3.3%
Unalaska	5,935,924	6,129,260	193,336	3.3%
Valdez	7,672,981	7,922,893	249,912	3.3%
Wrangell	3,707,442	3,828,195	120,753	3.3%
Yakutat	1,592,520	1,644,389	51,869	3.3%
Yukon Flats	7,531,416	7,776,717	245,301	3.3%
Yukon/Koyukuk	12,740,535	13,155,500	414,965	3.3%
Yupit	8,816,269	9,103,418	287,150	3.3%
Mt. Edgecumbe	3,898,857	4,025,845	126,987	3.3%

BSA 5680  
 + 185  
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 5,865

**Basic Need (= ADM as Adjusted times BSA)**

YR 2

185 BSA ↑  
 + 58 BSA ↑  


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 243 BSA ↑

	Current Basic Need (\$5,680 * AADM in col 22)	Basic Need as Modified by Choices of Parameters	Increase in Basic Need due to Formula Modifications	Increase in Basic Need due to Formula Modifications
	\$ 1,407,020,558	\$ 1,481,499,596	\$ 74,479,038	5.3%
	Effective Increase in BSA:		\$ 301	4.3%
	Districts that Receive Lower Funding:		\$	
Alaska Gateway	7,773,246	8,105,799	332,553	4.3%
Aleutian Region	1,283,946	1,338,875	54,929	4.3%
Aleutians East	5,501,027	5,736,371	235,343	4.3%
Anchorage	421,002,083	448,144,398	27,142,315	6.4%
Annette Island	4,335,137	4,520,602	185,464	4.3%
Bering Strait	38,459,115	40,104,461	1,645,346	4.3%
Bristol Bay	2,278,165	2,375,629	97,464	4.3%
Chatham	3,139,734	3,274,057	134,323	4.3%
Chugach	2,651,985	2,765,442	113,456	4.3%
Copper River	6,532,972	6,812,464	279,492	4.3%
Cordova	4,249,907	4,431,725	181,818	4.3%
Craig	5,124,161	5,343,381	219,220	4.3%
Delta/Greely	9,915,334	10,339,528	424,195	4.3%
Denali	6,732,938	7,020,985	288,046	4.3%
Dillingham	7,155,744	7,461,879	306,135	4.3%
Fairbanks	150,262,898	158,371,991	8,109,093	5.4%
Galena	20,045,081	20,902,643	857,562	4.3%
Haines	3,546,538	3,698,265	151,727	4.3%
Hoonah	2,393,645	2,496,049	102,404	4.3%
Hydaburg	1,523,430	1,588,605	65,175	4.3%
Iditarod Area	5,680,833	5,923,869	243,036	4.3%
Juneau	49,726,827	52,373,909	2,647,082	5.3%
Kake	1,918,365	2,000,436	82,071	4.3%
Kashunamiut	5,351,128	5,580,059	228,930	4.3%
Kenai Peninsula	97,628,271	101,998,004	4,369,733	4.5%
Ketchikan Gateway	27,008,788	28,249,501	1,240,713	4.6%
Klawock	2,374,348	2,475,927	101,579	4.3%
Kodiak Island	29,565,317	31,038,068	1,472,752	5.0%
Kuspuk	7,475,999	7,795,835	319,836	4.3%
Lake & Peninsula	9,093,773	9,482,820	389,047	4.3%
Lower Kuskokwim	73,253,735	76,485,442	3,231,708	4.4%
Lower Yukon	39,270,391	40,950,445	1,680,054	4.3%
Mat-Su	169,231,828	178,740,656	9,508,829	5.6%
Nenana	6,421,454	6,696,175	274,721	4.3%
Nome	9,664,132	10,077,580	413,448	4.3%
North Slope	30,098,989	31,486,832	1,387,843	4.6%
Northwest Arctic	37,781,132	39,397,472	1,616,341	4.3%
Pelican	404,642	421,954	17,311	4.3%
Petersburg	6,450,299	6,726,254	275,955	4.3%
Pribilof	2,004,016	2,089,751	85,735	4.3%
Saint Mary's	3,410,076	3,555,965	145,889	4.3%
Sitka	16,720,100	17,435,414	715,314	4.3%
Skagway	1,174,779	1,225,038	50,259	4.3%
Southeast Island	5,566,510	5,804,655	238,145	4.3%
Southwest Region	12,787,101	13,334,155	547,054	4.3%
Tanana	1,154,692	1,204,092	49,400	4.3%
Unalaska	5,935,924	6,189,873	253,949	4.3%
Valdez	7,672,981	8,001,244	328,263	4.3%
Wrangell	3,707,442	3,866,053	158,611	4.3%
Yakutat	1,592,520	1,660,650	68,131	4.3%
Yukon Flats	7,531,416	7,853,622	322,207	4.3%
Yukon/Koyukuk	12,740,535	13,285,597	545,062	4.3%
Yupit	8,816,269	9,193,444	377,175	4.3%
Mt. Edgecumbe	3,898,857	4,065,657	166,800	4.3%

Remove top 2  
 size factors

**Basic Need (= ADM as Adjusted times BSA)**

	Current Basic Need (\$5,680 * AADM in col 22)	Basic Need as Modified by Choices of Parameters	Increase in Basic Need due to Formula Modifications	Increase in Basic Need due to Formula Modifications
	\$ 1,407,020,558	\$ 1,496,006,937	\$ 88,986,379	6.3%
			Effective Increase in BSA: \$ 360	5.3%
			Districts that Receive Lower Funding: \$	
Alaska Gateway	7,773,246	8,185,173	411,927	5.3%
Aleutian Region	1,283,946	1,351,986	68,040	5.3%
Aleutians East	5,501,027	5,792,543	291,516	5.3%
Anchorage	421,002,083	452,532,778	31,530,695	7.5%
Annette Island	4,335,137	4,564,869	229,732	5.3%
Bering Strait	38,459,115	40,497,177	2,038,062	5.3%
Bristol Bay	2,278,165	2,398,892	120,727	5.3%
Chatham	3,139,734	3,306,118	166,384	5.3%
Chugach	2,651,985	2,792,522	140,537	5.3%
Copper River	6,532,972	6,879,174	346,202	5.3%
Cordova	4,249,907	4,475,122	225,215	5.3%
Craig	5,124,161	5,395,705	271,544	5.3%
Delta/Greely	9,915,334	10,440,777	525,443	5.3%
Denali	6,732,938	7,089,737	356,798	5.3%
Dillingham	7,155,744	7,534,948	379,204	5.3%
Fairbanks	150,262,898	159,922,822	9,659,924	6.4%
Galena	20,045,081	21,107,329	1,062,248	5.3%
Haines	3,546,538	3,734,479	187,942	5.3%
Hoonah	2,393,645	2,520,491	126,846	5.3%
Hydaburg	1,523,430	1,604,161	80,731	5.3%
Iditarod Area	5,680,833	5,981,877	301,044	5.3%
Juneau	49,726,827	52,886,772	3,159,944	6.4%
Kake	1,918,365	2,020,025	101,660	5.3%
Kashunamiut	5,351,128	5,634,701	283,572	5.3%
Kenai Peninsula	97,628,271	102,996,803	5,368,531	5.5%
Ketchikan Gateway	27,008,788	28,526,130	1,517,342	5.6%
Klawock	2,374,348	2,500,172	125,824	5.3%
Kodiak Island	29,565,317	31,342,003	1,776,687	6.0%
Kuspuk	7,475,999	7,872,174	396,175	5.3%
Lake & Peninsula	9,093,773	9,575,679	481,906	5.3%
Lower Kuskokwim	73,253,735	77,234,413	3,980,679	5.4%
Lower Yukon	39,270,391	41,351,446	2,081,054	5.3%
Mat-Su	169,231,828	180,490,945	11,259,117	6.7%
Nenana	6,421,454	6,761,746	340,292	5.3%
Nome	9,664,132	10,176,263	512,131	5.3%
North Slope	30,098,989	31,795,161	1,696,172	5.6%
Northwest Arctic	37,781,132	39,783,266	2,002,134	5.3%
Pelican	404,642	426,086	21,443	5.3%
Petersburg	6,450,299	6,792,120	341,820	5.3%
Pribilof	2,004,016	2,110,214	106,199	5.3%
Saint Mary's	3,410,076	3,590,786	180,710	5.3%
Sitka	16,720,100	17,606,148	886,048	5.3%
Skagway	1,174,779	1,237,034	62,255	5.3%
Southeast Island	5,566,510	5,861,496	294,986	5.3%
Southwest Region	12,787,101	13,464,728	677,626	5.3%
Tanana	1,154,692	1,215,883	61,191	5.3%
Unalaska	5,935,924	6,250,486	314,562	5.3%
Valdez	7,672,981	8,079,595	406,614	5.3%
Wrangell	3,707,442	3,903,910	196,468	5.3%
Yakutat	1,592,520	1,676,912	84,392	5.3%
Yukon Flats	7,531,416	7,930,528	399,112	5.3%
Yukon/Koyukuk	12,740,535	13,415,694	675,159	5.3%
Yup'it	8,816,269	9,283,469	467,200	5.3%
Mt. Edgecumbe	3,898,857	4,105,469	206,612	5.3%

YR 3

185 BSA ↑

BSA ↑

+ 58 BSA ↑

58 BSA ↑

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301 BSA ↑

Top 2 Size  
Brackets still  
removed